Neroche Parish Council							
Budget 2023/24							
Item	**2017/18**	**2018/19**	**2019/20**	**2020/21**	**2021/22**	**2022/23**	**2023/24**
	Actual	**Actual**	**Actual**	**Actual**	**Actual**	**Actual**	**Budget**
	£	£	£	£	£	£	£
Subscriptions (SALC/SLCC)	180.00	235.54	236.17	147.10	147.10	262.00	262.00
Hire of Village Hall	125.00	163.75	162	0.00	400.00	145.00	216.00
Insurance	168.00	168	218	218.00	218.00	338.00	600.00
Clerk's Salary & Expenses	2922.00	2,942.82	3147.47	2,119.90	2,526.30	4,462.00	5,500.00
Training Costs	75.00	25.00	0	0.00	0.00	400.00	400.00
Audit Fee - Internal	0.00	0.00	50	50.00	50.00	0.00	50.00
Maintenance of Playing Fields	110.00	120.00	120	105.00	120.00	200.00	250.00
Maintenance of Burial Grounds	1540.00	1,540.00	1540	1,540.00	1,540.00	1,540.00	1,540.00
Maintenance of Footpaths	0.00	0.00	0	0.00	0.00	0.00	0.00
Maintenance of Property	0.00	0.00	0	0.00	0.00	522.00	740.00
Information Commissioner	35.00	35.00	35	35.00	35.00	35.00	35.00
Website maintenance	300.00	150.00	150	150.00	150.00	750.00	300.00
Expenditure on Parish Meeting	203.00	120.05	111.76	0.00	119.90	100.00	0.00
Contingencies (general)	20.00	0.00	0	0.00	105.00	0.00	1,000.00
Newsletter	200.00	200.00	200	200.00	200.00	200.00	200.00
VAT Paid	0.00	0.00	134.25	0.00	279.79	0.00	0.00
TOTAL	**5878.00**	**5,700.16**	**6,104.65**	**4,565.00**	**5,891.09**	**8,954.00**	**11,093.00**
LESS Grants/Income							
TDBC Playing Fields	50.00	50.00	50.00	50.00	50.00	50.00	0.00
TDBC Burial Grounds	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	1,540.00	0.00
Interest	1.00	1.96	3.20	0.33	0.60	1.00	1.00
VAT Refund	159.00	0.00	0.00	0.00	170.92	160.00	60.00
TOTAL	**1,750.00**	**1,591.96**	**1,593.20**	**1,590.33**	**1,761.52**	**1,751.00**	**61.00**
Expenditure - Income	**4128**	**4,043.00**	**4,511.45**	**2,974.67**	**4,129.57**	**7,203.00**	**11,032.00**
Precept	4,446.00	4,580.00	6,175.00	7,006.60	6,610.00	7,357.00	11,000.00
Council Tax Support Grant	85.00	0.00	0.00	0.00	0.00	0.00	0.00